

TABLE 26 2005-2006

	SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
010	ANDERSON COUNTY	\$65,310	\$2,000	\$140,615	\$22,367	\$0	\$1,499	\$1,496	\$233,287
011	CLINTON	\$38,313	\$500	\$36,470	\$22,304	\$219	\$0	\$8,931	\$106,737
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
020	BEDFORD COUNTY	\$64,866	\$1,000	\$0	\$15,441	\$0	\$12	\$849	\$82,168
030	BENTON COUNTY	\$54,645	\$1,000	\$0	\$13,784	\$0	\$0	\$902	\$70,331
040	BLED SOE COUNTY	\$46,394	\$792	\$0	\$6,396	\$0	\$7,869	\$1,583	\$63,034
050	BLOUNT COUNTY	\$79,332	\$0	\$38,852	\$39,781	\$0	\$0	\$0	\$157,965
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	MARYVILLE	\$29,516	\$0	\$0	\$12,379	\$0	\$0	\$0	\$41,895
060	BRADLEY COUNTY	\$32,992	\$1,000	\$28,205	\$17,312	\$0	\$2,686	\$1,994	\$84,189
061	CLEVELAND	\$35,012	\$0	\$0	\$6,731	\$0	\$0	\$0	\$41,743
070	CAMPBELL COUNTY	\$33,994	\$3,000	\$27,809	\$12,127	\$0	\$0	\$554	\$77,484
080	CANNON COUNTY	\$52,392	\$1,000	\$0	\$14,246	\$0	\$1,489	\$1,755	\$70,882
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
092	*HOLLOW ROCK-BR	\$56,473	\$1,000	\$0	\$10,404	\$0	\$200	\$700	\$68,777
093	*HUNTINGDON	\$23,742	\$0	\$14,224	\$7,717	\$0	\$0	\$800	\$46,483
094	*MCKENZIE	\$0	\$0	\$1,859	\$258	\$2,282	\$0	\$270	\$4,669
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$8,043	\$1,172	\$318	\$9,533
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101	ELIZABETHTON	\$1,200	\$1,500	\$42,810	\$12,644	\$0	\$0	\$580	\$58,734
110	CHEATHAM COUNTY	\$65,691	\$1,000	\$0	\$13,614	\$75	\$709	\$2,359	\$83,448
120	CHESTER COUNTY	\$39,172	\$2,000	\$0	\$11,675	\$0	\$250	\$1,693	\$54,790
130	CLAIBORNE COUNTY	\$61,776	\$2,000	\$50,682	\$25,998	\$0	\$0	\$1,472	\$141,928
140	CLAY COUNTY	\$56,538	\$1,000	\$0	\$7,410	\$0	\$307	\$4,455	\$69,710
150	COCKE COUNTY	\$52,632	\$1,000	\$7,576	\$17,299	\$0	\$0	\$3,615	\$82,122
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$519
160	COFFEE COUNTY	\$57,598	\$1,000	\$0	\$12,908	\$0	\$3,959	\$248	\$75,713
161	MANCHESTER	\$67,010	\$7,000	\$14,706	\$24,713	\$0	\$215	\$1,343	\$114,987
162	TULLAHOMA	\$135,933	\$0	\$36,198	\$39,169	\$0	\$866	\$5,977	\$218,143
170	CROCKETT COUNTY	\$58,790	\$4,000	\$0	\$10,751	\$0	\$0	\$1,175	\$74,716
171	ALAMO	\$0	\$0	\$55,615	\$9,684	\$2,865	\$902	\$4,023	\$73,089
172	BELLS	\$0	\$0	\$3,500	\$433	\$1,200	\$0	\$949	\$6,082
180	CUMBERLAND COUNTY	\$49,939	\$500	\$0	\$11,801	\$0	\$402	\$507	\$63,149
190	DAVIDSON COUNTY	\$163,661	\$8,700	\$229,338	\$93,868	\$106	\$32,739	\$68,107	\$596,519
200	DECATUR COUNTY	\$2,050	\$0	\$214	\$278	\$2,628	\$8,011	\$0	\$13,181
210	DEKALB COUNTY	\$59,051	\$8,600	\$0	\$15,949	\$0	\$1,652	\$1,673	\$86,925
220	DICKSON COUNTY	\$75,008	\$1,000	\$4,558	\$19,180	\$0	\$2,734	\$0	\$102,480
230	DYER COUNTY	\$51,459	\$1,000	\$0	\$9,927	\$649	\$27	\$2,845	\$65,907
231	DYERSBURG	\$31,116	\$3,000	\$0	\$11,897	\$0	\$0	\$0	\$46,013
240	FAYETTE COUNTY	\$46,662	\$1,000	\$10,751	\$16,077	\$0	\$243	\$1,737	\$76,470
250	FENTRESS COUNTY	\$58,738	\$3,600	\$18,330	\$14,282	\$2,700	\$0	\$999	\$98,649
260	FRANKLIN COUNTY	\$66,351	\$1,000	\$0	\$16,027	\$0	\$2,895	\$1,155	\$87,428
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$34,550	\$1,000	\$0	\$12,108	\$0	\$776	\$500	\$48,934
272	*MILAN	\$26,876	\$2,000	\$39,040	\$11,483	\$0	\$5,222	\$1,305	\$85,926
273	*TRENTON	\$33,833	\$500	\$45,101	\$19,977	\$0	\$313	\$1,882	\$101,606
274	*BRADFORD	\$0	\$0	\$11,310	\$816	\$4,931	\$32	\$624	\$17,713
275	*GIBSON CO. SPEC.	\$33,181	\$3,500	\$0	\$8,029	\$0	\$0	\$1,147	\$45,857

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280	GILES COUNTY	\$51,460	\$1,000	\$6,394	\$14,127	\$0	\$150	\$2,683	\$75,814
290	GRAINGER COUNTY	\$5,726	\$1,000	\$0	\$910	\$0	\$0	\$179	\$7,815
300	GREENE COUNTY	\$39,405	\$3,000	\$47,877	\$22,286	\$2,970	\$105	\$574	\$116,217
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
310	GRUNDY COUNTY	\$0	\$1,000	\$17,962	\$2,217	\$8,527	\$1,685	\$2,521	\$33,912
320	HAMBLEN COUNTY	\$0	\$0	\$19,125	\$7,508	\$0	\$0	\$1,647	\$28,280
330	HAMILTON COUNTY	\$0	\$9,000	\$782,393	\$238,243	\$5,517	\$2,634	\$25,316	\$1,063,103
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
350	HARDEMAN COUNTY	\$53,510	\$1,000	\$30,690	\$27,998	\$0	\$1,451	\$1,706	\$116,355
360	HARDIN COUNTY	\$24,560	\$3,000	\$0	\$8,372	\$0	\$13,920	\$2,040	\$51,892
370	HAWKINS COUNTY	\$63,346	\$3,000	\$54,232	\$26,539	\$0	\$3,023	\$9,069	\$159,209
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	HAYWOOD COUNTY	\$64,243	\$3,600	\$0	\$12,678	\$8,283	\$0	\$0	\$88,804
390	HENDERSON COUNTY	\$50,370	\$4,000	\$0	\$10,263	\$0	\$0	\$2,507	\$67,140
391	LEXINGTON	\$50,351	\$5,000	\$0	\$7,239	\$0	\$423	\$364	\$63,377
400	HENRY COUNTY	\$48,597	\$7,000	\$85,104	\$24,502	\$11,425	\$600	\$4,440	\$181,668
401	*PARIS	\$4,316	\$0	\$0	\$559	\$0	\$0	\$0	\$4,875
410	HICKMAN COUNTY	\$60,450	\$0	\$17,861	\$18,172	\$0	\$996	\$4,031	\$101,510
420	HOUSTON COUNTY	\$26,142	\$500	\$0	\$2,056	\$0	\$0	\$245	\$28,943
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
440	JACKSON COUNTY	\$46,026	\$1,000	\$0	\$9,792	\$0	\$3,215	\$755	\$60,788
450	JEFFERSON COUNTY	\$0	\$0	\$4,959	\$348	\$0	\$0	\$756	\$6,063
460	JOHNSON COUNTY	\$19,923	\$1,000	\$28,707	\$12,313	\$0	\$3,051	\$4,756	\$69,750
470	KNOX COUNTY	\$17,750	\$18,200	\$1,032,176	\$243,216	\$2,284	\$43	\$600	\$1,314,269
480	LAKE COUNTY	\$41,236	\$1,000	\$0	\$9,096	\$0	\$0	\$1,236	\$52,568
490	LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$7,417	\$500	\$0	\$7,917
500	LAWRENCE COUNTY	\$55,548	\$2,000	\$15,106	\$11,740	\$17,870	\$0	\$0	\$102,264
510	LEWIS COUNTY	\$6,070	\$0	\$0	\$1,426	\$0	\$390	\$2,267	\$10,153
520	LINCOLN COUNTY	\$63,027	\$2,000	\$11,144	\$15,653	\$0	\$0	\$3,698	\$95,522
521	FAYETTEVILLE	\$9,775	\$0	\$0	\$8,522	\$0	\$161	\$1,703	\$20,161
530	LOUDON COUNTY	\$0	\$0	\$0	\$0	\$23,890	\$0	\$13,781	\$37,671
531	LENOIR CITY	\$55,549	\$1,000	\$3,274	\$12,013	\$5,570	\$210	\$11,339	\$88,955
540	MCMINN COUNTY	\$66,867	\$7,000	\$0	\$14,775	\$20,543	\$2,464	\$916	\$112,565
541	ATHENS	\$52,808	\$1,000	\$8,692	\$13,569	\$0	\$269	\$1,045	\$77,383
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
550	MCNAIRY COUNTY	\$36,795	\$1,000	\$0	\$11,707	\$0	\$0	\$679	\$50,181
560	MACON COUNTY	\$55,530	\$1,000	\$11,678	\$12,699	\$0	\$19,025	\$967	\$100,899
570	MADISON COUNTY	\$62,707	\$91,754	\$0	\$30,539	\$0	\$9,420	\$83	\$194,503
580	MARION COUNTY	\$28,318	\$850	\$21,219	\$16,849	\$0	\$27,660	\$1,727	\$96,623
581	*RICHARD CITY	\$0	\$0	\$20,722	\$1,547	\$1,197	\$1,191	\$611	\$25,268
590	MARSHALL COUNTY	\$67,884	\$4,000	\$44,635	\$32,625	\$224	\$1,911	\$2,600	\$153,879
600	MAURY COUNTY	\$71,909	\$1,000	\$213,815	\$83,409	\$2,025	\$16,397	\$12,662	\$401,217
610	MEIGS COUNTY	\$18,615	\$4,000	\$0	\$2,861	\$0	\$179	\$572	\$26,227
620	MONROE COUNTY	\$57,689	\$1,000	\$17,023	\$25,244	\$0	\$0	\$822	\$101,778
621	SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
630	MONTGOMERY COUNTY	\$83,334	\$9,407	\$249,518	\$70,376	\$75	\$8,499	\$11,406	\$432,615
640	MOORE COUNTY	\$5,400	\$0	\$0	\$1,608	\$0	\$0	\$0	\$7,008
650	MORGAN COUNTY	\$56,058	\$1,000	\$0	\$11,752	\$0	\$7,999	\$20,160	\$96,969
660	OBION COUNTY	\$59,600	\$3,500	\$14,148	\$14,184	\$0	\$1,675	\$1,871	\$94,978

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661	UNION CITY	\$13,496	\$0	\$1,200	\$1,883	\$0	\$233	\$720	\$17,532
670	OVERTON COUNTY	\$58,038	\$9,000	\$1,759	\$12,160	\$0	\$4,301	\$804	\$86,062
680	PERRY COUNTY	\$67,378	\$1,489	\$0	\$12,345	\$0	\$886	\$1,036	\$83,134
690	PICKETT COUNTY	\$51,258	\$1,000	\$0	\$6,836	\$0	\$115	\$214	\$59,423
700	POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,376	\$2,895	\$11,271
710	PUTNAM COUNTY	\$61,571	\$4,000	\$0	\$19,540	\$0	\$965	\$0	\$86,076
720	RHEA COUNTY	\$50,627	\$7,000	\$0	\$12,474	\$0	\$0	\$2,174	\$72,275
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
730	ROANE COUNTY	\$29,993	\$0	\$6,449	\$14,128	\$3,616	\$12,608	\$1,136	\$67,930
740	ROBERTSON COUNTY	\$65,340	\$1,000	\$31,836	\$17,884	\$0	\$0	\$1,468	\$117,528
750	RUTHERFORD COUNTY	\$67,262	\$7,000	\$212,213	\$76,240	\$94,023	\$9,588	\$9,137	\$475,463
751	MURFREESBORO	\$60,001	\$1,000	\$0	\$14,791	\$0	\$6,563	\$2,222	\$84,577
760	SCOTT COUNTY	\$51,258	\$0	\$0	\$15,782	\$0	\$4,226	\$6,260	\$77,526
761	*ONEIDA	\$15,000	\$0	\$0	\$1,973	\$0	\$0	\$399	\$17,372
770	SEQUATCHIE COUNTY	\$52,831	\$1,000	\$6,253	\$20,154	\$0	\$0	\$1,474	\$81,712
780	SEVIER COUNTY	\$71,050	\$10,500	\$210,118	\$71,785	\$7,941	\$7,477	\$1,701	\$380,572
790	SHELBY COUNTY	\$178,663	\$0	\$74,506	\$42,095	\$0	\$0	\$3,781	\$299,045
791	MEMPHIS	\$353,537	\$0	\$1,216,315	\$377,917	\$33,419	\$73,770	\$14,428	\$2,069,386
800	SMITH COUNTY	\$42,361	\$2,000	\$31,102	\$19,289	\$0	\$5,299	\$1,663	\$101,714
810	STEWART COUNTY	\$55,521	\$1,000	\$0	\$16,983	\$7,245	\$9,517	\$1,511	\$91,777
820	SULLIVAN COUNTY	\$0	\$0	\$66,515	\$16,154	\$0	\$1,374	\$5,650	\$89,693
821	BRISTOL	\$41,265	\$2,000	\$72,405	\$19,690	\$6,095	\$0	\$0	\$141,455
822	KINGSPORT	\$38,002	\$0	\$7,285	\$17,014	\$0	\$743	\$0	\$63,044
830	SUMNER COUNTY	\$71,378	\$1,000	\$145,686	\$71,784	\$431	\$1,850	\$16,675	\$308,804
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850	TROUSDALE COUNTY	\$50,941	\$1,000	\$0	\$6,796	\$4,452	\$0	\$1,123	\$64,312
860	UNICOI COUNTY	\$61,321	\$2,000	\$0	\$13,222	\$0	\$0	\$2,549	\$79,092
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
880	VAN BUREN COUNTY	\$51,259	\$1,000	\$0	\$6,862	\$0	\$160	\$0	\$59,281
890	WARREN COUNTY	\$63,045	\$1,000	\$168,087	\$42,836	\$28,711	\$21,189	\$3,161	\$328,029
900	WASHINGTON COUNTY	\$56,802	\$1,000	\$18,497	\$15,650	\$0	\$946	\$3,077	\$95,972
901	JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
910	WAYNE COUNTY	\$53,735	\$0	\$2,000	\$12,517	\$0	\$2,951	\$764	\$71,967
920	WEAKLEY COUNTY	\$63,270	\$3,000	\$0	\$11,594	\$11,954	\$3,725	\$760	\$94,303
930	WHITE COUNTY	\$55,290	\$7,000	\$0	\$11,120	\$0	\$0	\$265	\$73,675
940	WILLIAMSON COUNTY	\$0	\$0	\$73,082	\$24,575	\$0	\$0	\$0	\$97,657
941	*FRANKLIN	\$6,000	\$0	\$5,088	\$2,011	\$4,129	\$5,002	\$0	\$22,230
950	WILSON COUNTY	\$71,957	\$1,000	\$17,065	\$20,280	\$0	\$3,700	\$0	\$114,002
951	*LEBANON	\$52,342	\$1,000	\$0	\$10,422	\$0	\$0	\$1,714	\$65,478
	GRAND TOTAL	\$5,604,482	\$328,992	\$5,983,678	\$2,797,562	\$345,531	\$391,991	\$374,136	\$15,826,372

\*SPECIAL SCHOOL DISTRICT